

## London Borough of Hammersmith and Fulham Record of Officer Decision

**The call-in has expired and this decision can now be implemented.**

- ❖ Draft Decision List published on: 24 July 2023
- ❖ Confirmed Decision List published on: 27 July 2023

1. **TITLE: Approval of Capital Spend for vehicles for waste, recycling, and street cleansing contract**

2. **DECISION MADE BY:** Strategic Director for the Environment

3. **DECISION:**

That the Strategic Director of Environment, in consultation with the Cabinet Member for Public Realm instructs the waste, recycling and street cleansing contractor to procure new street cleansing vehicles on behalf of the Council, at a total one-off capital cost of £1.153m, to be funded from borrowing.

4. **REASON FOR DECISION:**

The decision will allow the Contractor to deliver their proposed street cleansing solution in a way that garners the greatest financial benefit to the Council and delivers the services with the minimum possible carbon emissions possible bearing in mind the current market for such assets.

5. **ALTERNATIVE OPTIONS CONSIDERED:**

Option 1 – To not approve the capital requirement for the purchase of the Authority Financed Assets. This is not the recommended option. Without approval for purchase the Contractor's street cleansing solution could not be enacted without recourse to hired vehicles, the costs of which would over time be greater than the purchase cost and would be passed through to the Council.

Option 2 - To approve the capital requirement to enable the services to be delivered. Should approval be granted the capital budgets will be adjusted as necessary through the quarterly capital reporting framework, per the Finance comments to this report. The annual financing costs and associated capital budgets will need to be considered as part of the Council's MTFS Strategy in the relevant year.

6. **CONFLICTS OF INTEREST DECLARED AND DISPENSATIONS GRANTED:**

None

<b>Date of Decision</b>
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21 July 2023
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